

ANNEXURE F1: INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - CONSUMPTIVE LEVEL 7 REDUCTION (DURING RESTRICTIONS ONLY)										
							VAT			
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	Yes/No	2018/19	2018/19	% Increase
					R	R		R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		<b>SANITATION CONSUMPTION:</b>								
<b>1.1</b>		<b>DOMESTIC Full - Standard - Non Indigent</b>		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		22.50	25.88	y	24.72	28.43	9.87%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		39.00	44.85	y	39.00	44.85	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	108.07	124.28	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	108.07	124.28	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A
<b>1.2</b>		<b>DOMESTIC Full - Standard - Indigent</b>		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	0.00	0.00	-100.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	108.07	124.28	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	108.07	124.28	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A
<b>1.3</b>		<b>DOMESTIC Full - CoCT Oxidation Dams - Non Indigent</b>		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		21.38	24.58	y	N/A	N/A	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		39.00	44.85	y	N/A	N/A	N/A
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A

<b>1.4</b>		<b>DOMESTIC Full - CoCT Oxidation Dams Indigent</b>		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.							
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	N/A	N/A	N/A	
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.51	14.39	y	N/A	N/A	N/A	
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A	
		Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A	
		Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A	
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A	
		Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A	
<b>1.5</b>		<b>DOMESTIC Cluster Non Indigent</b>		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.							
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		22.50	25.88	y	24.72	28.43	9.87%	
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		39.00	44.85	y	39.00	44.85	0.00%	
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	108.07	124.28	N/A	
		Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A	
		Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A	
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	108.07	124.28	N/A	
		Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75		N/A	N/A	N/A	
<b>1.6</b>		<b>Domestic Cluster - Social Housing Institutions - City Partners</b>		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional							
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		N/A	N/A	y	0.00	0.00	N/A	
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		N/A	N/A	y	39.00	44.85	N/A	
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	108.07	124.28	N/A	
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	108.07	124.28	N/A	
<b>1.7</b>		<b>DOMESTIC Cluster - Indigent</b>		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.							
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	N/A	
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	0.00	0.00	-100.00%	
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	108.07	124.28	N/A	
		Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A	

		Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A	
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	108.07	124.28	N/A	
		Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75		N/A	N/A	N/A	
<b>1.8</b>		<b>DOMESTIC Backyard Dwellers</b>		Single separate <b>activated</b> water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).							
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	N/A	
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	0.00	0.00	-100.00%	
<b>2.1</b>		<b>COMMERCIAL - Standard</b>	Per kl	95% of water consumption. (* See Note.)	57.50	66.13	y	57.12	65.69	-0.66%	
<b>2.2</b>		<b>COMMERCIAL - CoCT Oxidation Dams</b>	Per kl	95% of water consumption. (* See Note.)	57.50	66.13	y	N/A	N/A	N/A	
<b>2.3</b>		<b>INDUSTRIAL - Standard</b>	Per kl	95% of water consumption. (* See Note.)	57.50	66.13	y	57.12	65.69	-0.66%	
<b>2.4</b>		<b>INDUSTRIAL - CoCT Oxidation Dams</b>	Per kl	95% of water consumption. (* See Note.)	57.50	66.13	y	N/A	N/A	N/A	
<b>3</b>		<b>OTHER</b>									
<b>3.1</b>		<b>Government</b>	Per kl	National/Provincial - 95% of water	57.50	66.13	y	57.12	65.69	-0.66%	
<b>3.2</b>	FCR	<b>Schools/Sport Bodies/Religious Institutions/Charities</b>	Per kl		57.50	66.13	y	57.12	65.69	-0.66%	
<b>3.3</b>		<b>Miscellaneous - Standard</b>	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	57.50	66.13	y	57.12	65.69	-0.66%	
<b>3.4</b>		<b>Miscellaneous - CoCT Oxidation Dams</b>	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	57.50	66.13	y	N/A	N/A	N/A	
<b>3.5</b>		<b>Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children</b>		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.							
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	#DIV/0!	
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		17.37	19.97	y	57.12	65.69	228.92%	

3.6		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.							
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	N/A	
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		17.37	19.97	y	57.12	65.69	228.92%	
4		DEPARTMENTAL									
4.1		Municipal	Per kl	- 95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	57.50		n	57.12		-0.66%	
	FCR										
4.2		Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)							
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		22.50		n	24.72		9.87%	
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		39.00		n	39.00		0.00%	
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A		n	108.07		N/A	
		Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00		n	N/A		N/A	
		Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00		n	N/A		N/A	
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A		n	108.07		N/A	
		Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00		n	N/A		N/A	
4.3		Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.							
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		N/A	
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14		n	0.00		-100.00%	
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A		n	108.07		N/A	
		Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00		n	N/A		N/A	
		Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00		n	N/A		N/A	
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A		n	108.07		N/A	
		Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00		n	N/A		N/A	

4.4		Cluster Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		22.50		n	24.72		9.87%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		39.00		n	39.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A		n	108.07		N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00		n	N/A		N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00		n	N/A		N/A
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A		n	108.07		N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00		n	N/A		N/A
4.5		Cluster Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		y	0.00		N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14		y	0.00		-100.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A		y	108.07		N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00		y	N/A		N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00		y	N/A		N/A
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A		y	108.07		N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00			N/A		N/A
4.6		Backyard Dwellers		Single separate <b>activated</b> water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active).						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00		n	0.00		N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14		n	0.00		N/A
5		WASTEWATER:								
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	4.56		n	5.76		26.32%

6		PUNITIVE TARIFF - LARGE FAMILY ADJUSTMENT FACTORS			FACTOR:			FACTOR:			
		5 Person Household			0.80			0.80			
		6 Person Household			0.67			0.67			
		7 Person Household			0.57			0.57			
		8 Person Household			0.50			0.50			
		9 Person Household			0.44			0.44			
		10 Person Household			0.40			0.40			
		11 Person Household			0.36			0.36			
		12 Person Household			0.33			0.33			
		>12 Person Household			0.31			0.31			
		* IMPORTANT NOTE:									
		The Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.									